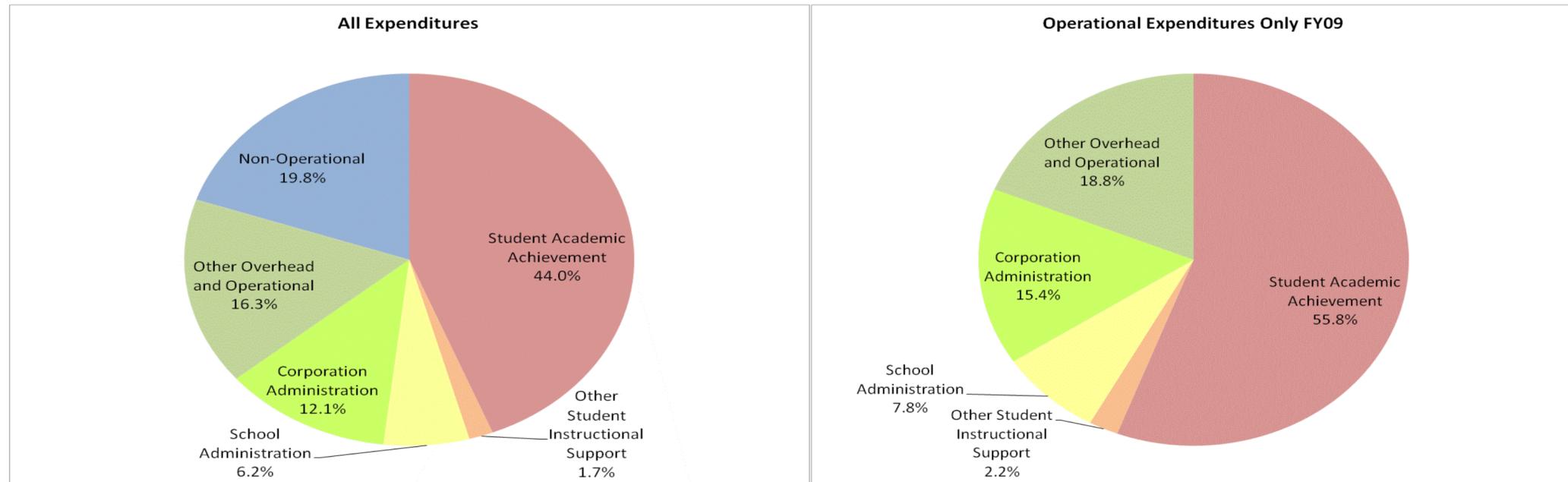


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)**

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,067,213	31.4%	\$2,194,054	41.0%	\$2,783,751	44.0%
Student Instructional Support	\$0		\$390,580	11.5%	\$510,246	9.5%	\$499,466	7.9%
Overhead and Operational	\$0		\$1,050,369	30.9%	\$1,659,806	31.0%	\$1,798,297	28.4%
Nonoperational	\$0		\$890,073	26.2%	\$987,810	18.5%	\$1,251,324	19.8%
Grand Total	\$0		\$3,398,235		\$5,351,916	86%	\$6,332,838	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		42.9%	50.5%	51.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Lighthouse Charter School (9535)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$118,573	\$121,678	\$124,033		5%	2%
	11100 Regular Programs; Elementary	\$0	\$608,785	\$960,063	\$1,452,454		139%	51%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$160,265	\$284,013			77%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$10,691			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$140,557	\$186,239			33%
	15100 Enrichment Programs; Non-Credit	\$0	\$51,703	\$157,450	\$183,102		254%	16%
	16100 Remediation Testing	\$0	\$0	\$0	\$111,095			
	16200 Preventive Remediation	\$0	\$54,896	\$324,285	\$200,240		265%	-38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$2,943			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$48,704	\$1,310	\$268		-99%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,910	\$112,190	\$187,316		> 500%	67%
	22360 Instruction, Related Technology; Network Support	\$0	\$7,812	\$29,798	\$41,358		429%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$37,462	\$41,266	\$0			
Student Academic Achievement Total		\$0	\$946,845	\$2,048,861	\$2,783,751		194%	36%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$40,444	\$50,225			24%
	21340 Health Services; Nurse Services	\$0	\$35,368	\$43,867	\$59,488		68%	36%
	21810 Special Education Administration; Service Area Direction	\$0	\$83,735	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$223,962	\$392,138	\$389,753		74%	-1%
Student Instructional Support Total		\$0	\$343,064	\$476,449	\$499,466		46%	5%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,691	\$3,209	\$2,380		-49%	-26%
	23210 Executive Administration; Office of The Superintendent	\$0	\$289,436	\$525,843	\$641,113		122%	22%
	23220 Executive Administration; Community Relations	\$0	\$35,237	\$69,059	\$73,889		110%	7%
	25150 Fiscal Services; Payroll Services	\$0	\$18,227	\$25,440	\$20,585		13%	-19%
	25160 Fiscal Services; Financial Accounting	\$0	\$25,879	\$25,355	\$21,095		-18%	-17%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$222	\$66	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,920	\$2,275	\$4,471		133%	97%
	25720 Personnel Services; Recruitment and Placement	\$0	\$115	\$2,403	\$3,741		> 500%	56%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$200,399	\$303,905	\$392,952		96%	29%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$7,604	\$25,795	\$1,344		-82%	-95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,600	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$303	\$1,645	\$28,788		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,301	\$9,867	\$25,952		16%	163%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$220,805	\$362,017	\$225,729		2%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$43,714	\$53,833	\$69,426		59%	29%
	31400 Food Services Operations; Food Purchases	\$0	\$151,775	\$238,715	\$286,833		89%	20%
	31900 Other Food Services	\$0	\$1,194	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$1,033,421	\$1,649,429	\$1,798,297		74%	9%
Nonoperational								
	33940 Child Care Services	\$0	\$20	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$586,744	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$246,991	\$579,055	\$1,013,672		310%	75%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$12,045	\$0	\$12,397		3%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$44,273	\$408,756	\$138,311		212%	-66%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$50,103			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$36,842			
Nonoperational Total		\$0	\$890,073	\$987,810	\$1,251,324		41%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$7,482	\$3,223	\$0			
	26492 2007 Account Code - Social Security	\$0	\$79,022	\$85,405	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$420	\$5,975	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$75,575	\$92,233	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$22,332	\$2,532	\$0			
Prorated By Fund Total		\$0	\$184,832	\$189,368	\$0			